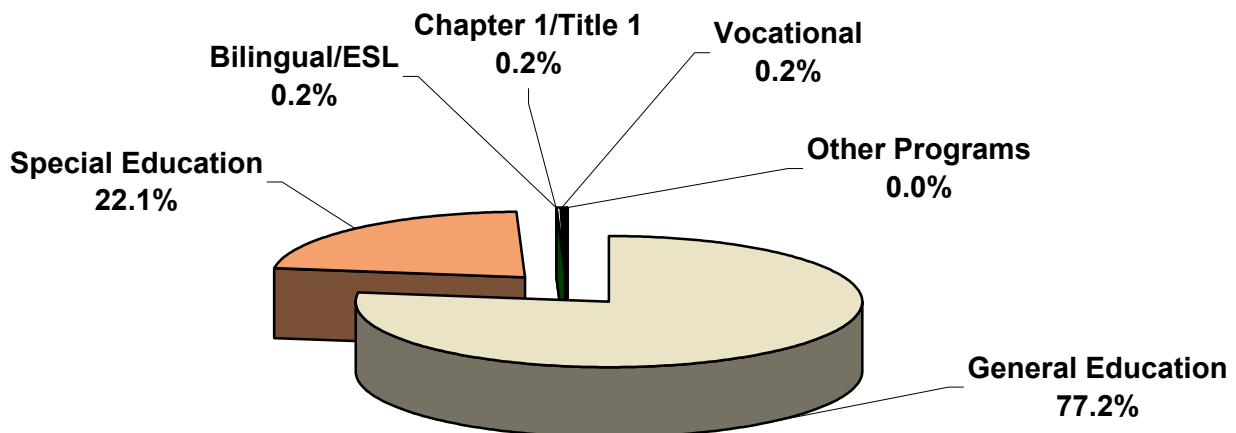
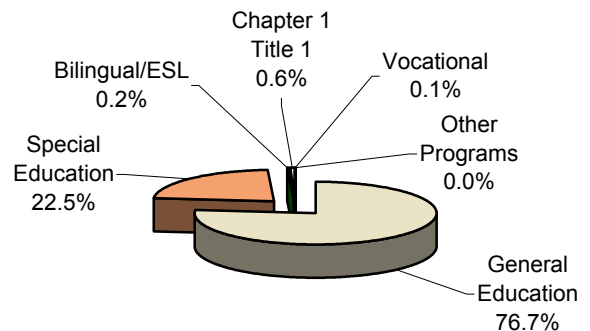


East Greenwich School District

#12 Expenditures by Six Programs General Education and Incremental Programs %-To-Total July 2003 - June 2004

July 2002 - June 2003
(Previous Year)



Program	Program Enrollment (FTE) ¹	Amount	\$ Per Pupil ²	%-To-Total Expenditures
General Education	2,263.82	\$21,336,228	\$9,425	77.2%
Special Education	140.91	\$6,119,419	\$43,428	22.1%
Bilingual / ESL	0.63	\$57,285	\$90,929	0.2%
Chapter 1 / Title 1 ³	21.00	\$68,028	\$3,239	0.2%
Vocational	3.73	\$60,258	\$16,155	0.2%
Other Programs ⁴	N/A	\$0	N/A	0.0%
Total District ⁵	2,409	\$27,641,219	\$11,474	100.0%

2004-09-15-12

InSite, U. S. Patent No. 5,991,741

¹ FTE is Full-Time Equivalent, or the portion of a student's time in each educational program.

² Wherever possible, \$ per pupil by program have been calculated. If there is no FTE, \$ per pupil is not calculated. (NOTE: Out-of-district student enrollment is included.)

³ Chapter 1/Title 1 is the only program using a headcount (not an FTE) – and only Title 1 federal dollars.

⁴ The enrollment for Other Programs is typically based on 1 for each major program. A per pupil expenditure is not calculated because these programs do not benefit the general student population. (Other Programs include Adult Education, Summer School, etc.)

⁵ Total district program enrollment includes total FTE's only (excludes the headcount category).